

TO: JOINT WASTE DISPOSAL BOARD
2 October 2012

JOINT WASTE DISPOSAL BOARD

REPORT ON THE PROJECT INITIATION DOCUMENT FOR REVIEW OF YEARS FIVE TO TEN OF re3 JOINT WASTE PFI (Report by the Project Director)

1. INTRODUCTION

- 1.1 The purpose of this report is to put before Members a Project Initiation Document for the development of a 10 year waste management strategy.

2. RECOMMENDATIONS

- 2.1 That Members approve the Project Initiation Document for development of a 10 year waste management strategy for the re3 partnership.
- 2.2 That Members request to receive a project update at each Joint Waste Disposal Board meeting with a final report in July 2013.

3. SUPPORTING INFORMATION

Background

- 3.1 At the JWBD meeting of 12 July 2012, officers presented a review of the performance of the re3 Joint Waste PFI Contract over its first five years.
- 3.2 The review looked at a variety of factors including procurement, construction, performance and finance and concluded that the re3 PFI contract has been successful in addressing its objectives.
- 3.3 In order to build on the five year report, officers have identified an opportunity to refresh their collective strategic approach to waste management.
- 3.4 Members requested the preparation of a further review which should develop a strategy for waste management across the re3 partnership for the next 10 years.

Five to Ten Year Report

- 3.5 The review will examine the changing environment in which the PFI Contract exists; seeking to identify areas of risk and opportunity and ways in which to manage these.
- 3.6 To ensure benefits are realised over time, the strategy will include processes for reviewing performance on an annual basis over the next 10 years.

Project Initiation Document

- 3.7 The Project Initiation Document defines the proposed scope and objectives of the project in greater detail and sets out the method for the project's completion.
- 3.8 Officers recommend that Members approve the Project Initiation Document for development of a 10 year strategy and request a project update at each Joint Waste Disposal Board meeting with a final report in July 2013.
- 3.9 On approval of the Project Initiation Document, officers will further develop the project plan in conjunction with the project team and commence work on the initial phase of the project.
- 3.10 As a key component of the review, a compositional analysis of residual waste has already been arranged.

BACKGROUND PAPERS

Report on the review of the first five years of re3 Joint Waste PFI – 12 July 2012

CONTACTS FOR FURTHER INFORMATION

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